

**Minutes of the Finance Committee's Public Hearing on the County  
Executive's Proposed 2016 Waukesha County Budget**

**Wednesday, October 14, 2015**

Chair Heinrich called the public hearing open at 8:15 a.m.

**Present:** Supervisors Jim Heinrich, Larry Nelson, Duane Paulson, Richard Morris, Steve Whittow, Bill Zaborowski, and Eric Highum.

**Also Present:** Chief of Staff Mark Mader, Budget Manager Linda Witkowski; Joel Gaughan and Bernie Gonzalez of Stewards of Prophetic, Hopeful, Intentional Action (SOPHIA); County Board Supervisor Dave Swan, Legislative Policy Advisor Sarah Spaeth, Citizen Mary Emery, Facilities Manager Shane Waeghe, Business Manager Betsy Forrest, Waukesha Metro Transit Director Brian Engelking, and Waukesha Metro Director of Administration Kari Bloedow. Recorded by Mary Pedersen, County Board Office.

Gaughan and Gonzalez of SOPHIA were present to request the Health & Human Services budget be amended to include additional funding for the Intoxicated Driver Intervention Program. Gaughan explained this issue further and Gonzalez distributed a handout which provided additional background and sample amendment verbiage.

In reference to the former Health & Human Services Building, Emery spoke of the federal Enhanced-Use Lease Program and encouraged the County to participate.

Swan said he is very pleased with the proposed 2016 operating budget especially with regards to road and building repair/maintenance.

**MOTION:** Paulson moved, second by Highum to close the public hearing at 8:31 a.m. Motion carried 7-0.

Respectfully submitted,

William J. Zaborowski  
Secretary